

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **CREST CANYON NEIGHBORHOOD PARK: PASSIVE IMPROVEMENTS**

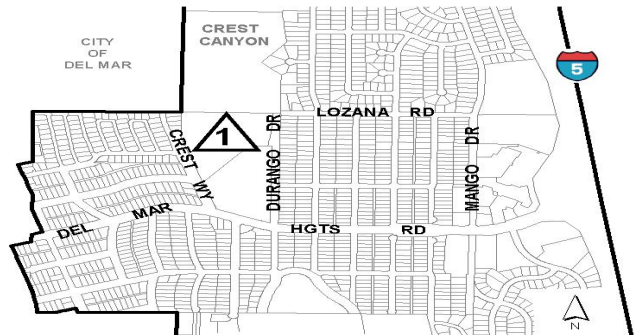
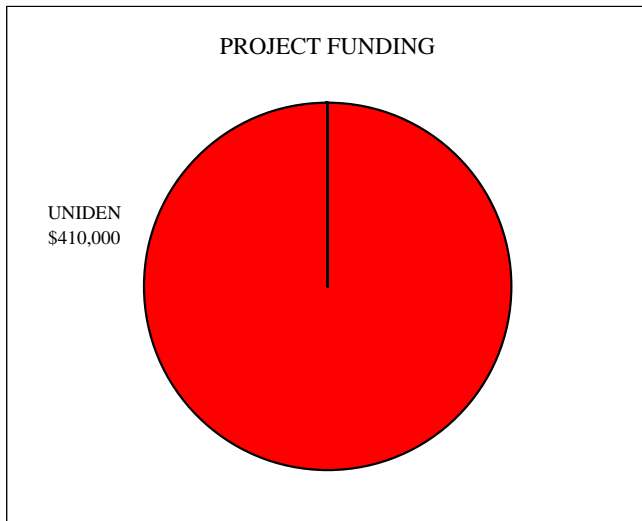
**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P1  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF PASSIVE PARK IMPROVEMENTS AND LIMITED PUBLIC FACILITIES. A POSSIBLE FACILITY COULD INCLUDE A TOT LOT.

**JUSTIFICATION:** THE NEIGHBORHOOD PARK NEEDS ADDITIONAL IMPROVEMENTS TO MEET THE NEEDS OF THE INCREASING POPULATION.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$410,000	UNIDENTIFIED								
<b>\$410,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** POCKET PARK ACQUISITION, DESIGN AND CONSTRUCTION

**DEPARTMENT:** PARK AND RECREATION

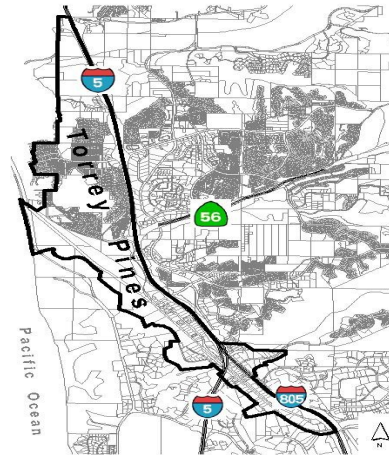
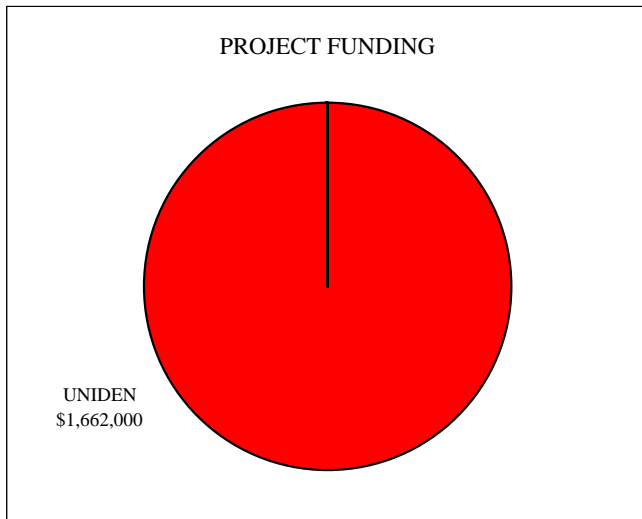
**CIP NO.:** 29-437.0

**PROJECT:** P2  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A POCKET PARK IN THE TORREY PINES COMMUNITY PLAN AREA. THIS PROJECT WILL PROVIDE ADDITIONAL PARK LAND IN THE DEL MAR TERRACE AREA OF THE TORREY PINES COMMUNITY.

**JUSTIFICATION:** BASED ON GENERAL PLAN GUIDELINES, TORREY PINES NEEDS ADDITIONAL PARK LAND.

**SCHEDULE:** LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL OCCUR WHEN A SITE IS IDENTIFIED AND FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,662,000	UNIDENTIFIED								
<b>\$1,662,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CONTACT:** DEBORAH SHARPE

619-525-8261

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **PARK LAND ACQUISITION**

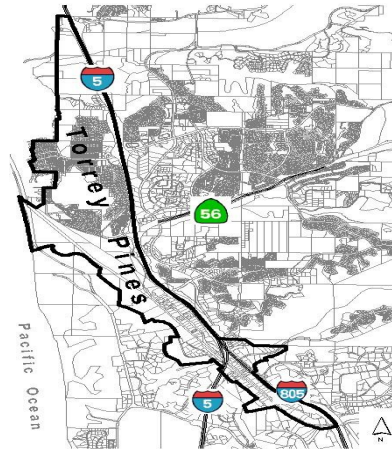
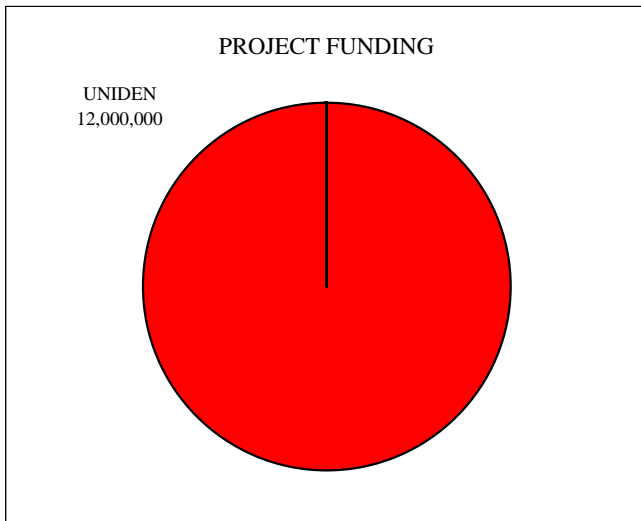
**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P3  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FOR THE PURCHASE OF AN ADDITIONAL 8 ACRES OF PARKLAND WITHIN THE TORREY PINES COMMUNITY. THESE PARKS COULD BE A COMBINATION OF POCKET PARKS, NEIGHBORHOOD PARKS, AND JOINT USE AREAS AT SITES TO BE DETERMINED.

**JUSTIFICATION:** BASED ON GENERAL PLAN GUIDELINES TORREY PINES NEEDS ADDITIONAL PARK LAND.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$12,000,000	UNIDENTIFIED								
<b>\$12,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **PARK LAND DEVELOPMENT DESIGN AND CONSTRUCTION**

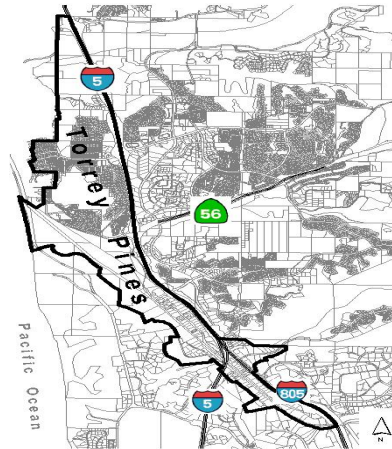
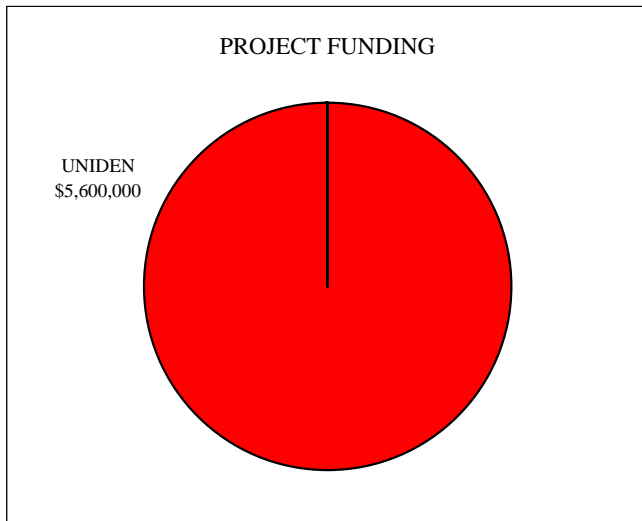
**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P4  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TORREY PINES

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN ADDITIONAL 16 ACRES OF PARK LAND WITHIN THE TORREY PINES COMMUNITY. THESE IMPROVEMENTS CAN INCLUDE NEIGHBORHOOD PARKS, POCKET PARKS, JOINT USE AREAS ETC.

**JUSTIFICATION:** TORREY PINES NEEDS AN ADDITIONAL 16 ACRES OF PARK LAND DEVELOPED FOR USE.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$5,600,000	UNIDENTIFIED								
<b>\$5,600,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0